

ROADS REVENUE BUDGET AND ROADS ACTIVITIES 2016/17 – 2nd Quarter Update

1.0 EXECUTIVE SUMMARY

1.1 The purpose of this report is to advise Members of the roads revenue budget position at 0141 0 Td

ARGYLL AND BUTE COUNCIL

**Mid Argyll, Kintyre and the Islands
Area Committee**

**DEVELOPMENT AND
INFRASTRUCTURE**

B842 Carradale – Brackley, SD.

B842 Crossaig – Cloanaig, SD.

B842 Saddell, Pre-SD.

B8001 Cloanaig Slip, strengthening. Started.

B8001 Redhouse – Cloanaig passing places, widening & surfacing. Started.

Islay

A846 Low Road various sites, SD.

B8018 Sanaigmore Road, SD.

U42 Portnahaven to Ballimony Road, SD.

Port Ellen Housing Scheme Roads, surfacing. Started.

Revenue

Mid Argyll

Machine Patching –

Hand Patching – routine instructions.

Potholing – routine Tm p63u7nn.20C (57A 12 Tf 1 0 0 -1 0 11.25599957 Tm 0 g (Revenue)Tj ET (

6.1 Policy

Works assessed and carried out under the current Roads Asset Management and Maintenance Plan.

APPENDICES

Roads Revenue Maintenance Budget 2016 to 2017

End Spend Q2 – All Areas

	COMBINED AREA BUDGETS *												
	Mid Argyll	Kintyre	Islay	MAKI	Lorn	Mull	OLI	Bute	Cowal	B & C	H & L	**Bridges / Cattle grids etc.	Total
Area Budget	£339,900	£339,900	£339,400	£1,109,200	£737,598	£371,302	£1,108,900	£257,570	£594,330	£851,900	£632,800	£269,255	£3,972,055
Actual Spend - End of Q2	£139,023	£167,323	£196,238	£502,584	£284,141	£271,377	£555,518	£163,787	£291,099	£454,886	£367,041	£132,308	£2,012,337
	£200,877	£172,577	£143,162	£606,616	£453,457	£99,925	£553,382	£93,783	£303,231	£397,014	£265,759	£136,947	£1,959,718
Percentage Spend	41%	49%	58%	45%	39%	73%	50%	64%	49%	53%	58%	49%	51%

* Combined Area Budgets - See Appendix 1 for list of activities included.

** Remaining 'central budget' - Bridges, cattle grids, traffic signals, summer stand-by and illuminated bollards

